

2004/05 Performance Measure Definitions –v 7.0 June 02, 2004

Key Outcome Indicators (KOIs), Corporate Performance Measures (CPMs), and Internal Perf Measures (IPMs)

Business Area (Activity)	KOI; CPM; IPM	Divisional Accountability	Point of Measure	Performance Measure	Definitions	Units of measure, accuracy expected and calculation (where applicable)	Reference Measures (required for corporate roll up)	Data location
5. Engineering	New CPM	Field Services / Tenure and Revenue	District	% reduction/increase of the non-industrial FSR network	Note that the district measures this, but implementation requires legislation and policy work from RTEB, and regional co-ordination.	% reduction/increase (to nearest %, no decimal) = km reduced/increased / km in FSR network at beginning of fiscal) x 100%	Km in non industrial FSR network at beginning of fiscal year	
5. Engineering	IPM (trackin g only)	Field Services	District	Number of known road prisim failures on FSRs maintained by the ministry impacting public health and safety, environment or infrastructure (tracking only)	No target will be established for this measure – but it will be tracked to provide context to other work.			
5. Engineering	IPM	Field Services	Region	# of bridge and culvert inspections				
5. Engineering	IPM	Field Services	District	# of railway crossings maintained				
5. Engineering	IPM revised	Field Services	District	# of wilderness maintenance projects – high risk				
5. Engineering	IPM revised	Field Services	District	# of wilderness maintenance projects – moderate risk				
5. Engineering	IPM revised	Field Services	District	# of bridge and major culverts maintenance /repair projects				
5. Engineering	IPM revised	Field Services	District	# of bridge and major culverts replacement projects				
5. Engineering	IPM	Field Services	District	# of kms of FSRs deactivated				
5. Engineering	IPM	Field Services	Region	# of districts where FRMA is fully	Fully operational = All FSRs spatially represented with			

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				operational on FSRs	project numbers			
5. Engineering	IPM	Tenure and Revenue	RTEB	# effectiveness evaluations of engineering policy and practices				
5. Engineering	IPM	Tenure and Revenue	RTEB	% acquisition of funded right of ways				