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M0018 - Deliverable Description		Fiscal Year:	2005/2006		Business	ENG				
Business Area Source: ENG										
Activity	Activity Type	Refere	Name	Description	Deliverable Type	Unit of	Core Business	Busines	Funding Source	Service
ENGR - BA Management	Targeted Funding	D073	Gen Admin & BA Mgmt - ENG	BA Management, General Admin, Service Planning, specific BA training, liase with agencies (ie. DFO, PEP), policy/procedures/standards/guidebooks/corporate committees, MOT & other agency rd transfer, professional engineering services	No Deliverable Type	Number	Pricing and Selling Timber	ENG	Ministry Operations	40800
ENGR - Engineering Operations	Targeted Funding	D244	Property Services General	Property Services including leases, assessments and appraisals - and including recoveries from TNO	No Deliverable Type	Number	Pricing and Selling Timber	ENG	Ministry Operations	40800
ENGR - Engineering Operations	Targeted Funding	D074	Bridge/Culvert Insp	Inspection of Bridges and Major Culverts.	Inspections	Number	Pricing and Selling Timber	ENG	Ministry Operations	40804
ENGR - Engineering Operations	Targeted Funding	D075	Major struct on non-ind FSR	# of FSR bridge structures on Community and General Use FSRs. (Tracking only)	Structures	Number	Pricing and Selling Timber	ENG	Ministry Operations	ZZZZZ
ENGR - Engineering Operations	Targeted Funding	D076	Struc unsafe on non-ind FSR	# of structures requiring replacement = no longer can be maintained to adequately safe level for expected use on Community and General Use FSRs. (Tracking only)	Structures	Number	Pricing and Selling Timber	ENG	Ministry Operations	ZZZZZ
ENGR - Engineering Operations	Targeted Funding	D077	Exist FSR requir acquisition	# of known outstanding FSR's requiring acquisition with estimated costs. (Tracking only)	FSR #s	Number	Pricing and Selling Timber	ENG	Ministry Operations	ZZZZZ
ENGR - Engineering Operations	Targeted Funding	D078	New FSRs requiring acquisition	# new FSR's requiring acquisition. (OPTIONAL Tracking only)	FSR #s	Number	Pricing and Selling Timber	ENG	Ministry Operations	ZZZZZ
ENGR - Engineering Operations	Targeted Funding	D079	R/W Acquisition	Funded R/W Acquisition	Projects	Number	Pricing and Selling Timber	ENG	Ministry Operations	40800
ENGR - Engineering Operations	Targeted Funding	D080	Rail Xing Maint	Railway Crossing Maintenance Projects. Railway crossing maintained.	Projects	Number	Pricing and Selling Timber	ENG	Ministry Operations	40800
ENGR - Engineering Operations	Targeted Funding	D081	FSRs without RUPs	Total kms of FSRs without RUPs (Non-industrial, DM responsible FSRs) (Tracking only)	FSRs kms	Kilometers	Pricing and Selling Timber	ENG	Ministry Operations	ZZZZZ
ENGR - Engineering Operations	Targeted Funding	D082	FSRs with RUPs	Total kms of Industrial FSRs excluding BCTS assigned FSRs (Tracking only)	FSRs kms	Kilometers	Pricing and Selling Timber	ENG	Ministry Operations	ZZZZZ
ENGR - Engineering Operations	Targeted Funding	D083	Road Prism Failures	Number of known FSR road prism failures on FSRs maintained by the ministry impacting public health and safety, environment of infrastructure. (Tracking only)	Road Prism Failures	Number	Pricing and Selling Timber	ENG	Ministry Operations	ZZZZZ
ENGR - Engineering Operations	Targeted Funding	D084	Bridge/In-Plant Insp	In-plant inspection of bridges. In-plant inspection of bridge components during fabrication.	Bridge/In-plant Inspection	Number	Pricing and Selling Timber	ENG	Ministry Operations	40813
ENGR - Engineering Operations	Targeted Funding	D085	Road Permits Issued	# Road Permits issued (new) and/or amended by DM. (OPTIONAL Tracking only)	Road Permits issued	Number	Pricing and Selling Timber	ENG	Ministry Operations	ZZZZZ
ENGR - Engineering Operations	Targeted Funding	D086	Road Use Permits Issued	# Road Use Permits issued (new) and/or amended by DM. (OPTIONAL Tracking only)	Road Use Permits issued	Number	Pricing and Selling Timber	ENG	Ministry Operations	ZZZZZ

ENGR - Engineering Operations	Targeted Funding	D087	Engineered Appraisals Reviews	# engineered appraisals reviewed - OPTIONAL tracking only	Engineered Appraisals	Number	Pricing and Selling Timber	ENG	Ministry Operations	ZZZZZ
ENGR - Engineering Operations	Targeted Funding	D088	Community Use FSR Access	Total kms of Community Use FSR - Tracking only.	FSRs kms	Kilometers	Pricing and Selling Timber	ENG	Ministry Operations	ZZZZZ
ENGR - Engineering Operations	Targeted Funding	D089	Comm Use FSR Surf Maint	Community Use FSR- Surface Maintenance	Community Use FSR - Surface	Kilometers	Pricing and Selling Timber	ENG	Ministry Operations	40814
ENGR - Engineering Operations	Targeted Funding	D090	Comm Use RSRR Recovery	Maintenance using MoT Roads Service Rural Residences (RSRR) funding for Community Use FSRs(recovery).	Cost Recovery \$ (06)	Dollars	Pricing and Selling Timber	ENG	Ministry Operations	40809
ENGR - Engineering Operations	Targeted Funding	D091	Comm Use Wild Maint-High	Community Use FSR Wilderness Maintenance Projects - High Risk. High risk road repair, stream culvert replacement, sediment control environmental projects, bridge & major culvert environmental projects.	Projects	Number	Pricing and Selling Timber	ENG	Ministry Operations	40008
ENGR - Engineering Operations	Targeted Funding	D092	Comm Use Wild Maint-Mod	Community Use FSR Wilderness Maintenance Projects - Moderate risk. Moderate risk road repair, stream culvert replacement, sediment control environmental projects, bridge and major culvert environmental projects.	Projects	Number	Pricing and Selling Timber	ENG	Ministry Operations	40008
ENGR - Engineering Operations	Targeted Funding	D093	Comm Use Bridge/Culvert Maint	Community Use FSR Bridge & major culvert structural maintenance/repair.	Projects	Number	Pricing and Selling Timber	ENG	Ministry Operations	40007
ENGR - Engineering Operations	Targeted Funding	D094	General Use FSRs	Total kms of General Use FSRs. (Tracking only)	FSRs kms	Kilometers	Pricing and Selling Timber	ENG	Ministry Operations	ZZZZZ
ENGR - Engineering Operations	Targeted Funding	D095	General Use RSRR Recovery	Maintenance using MoT Roads Serving Rural Residences (RSRR) funding for General Use FSRs (recovery).	Cost Recovery \$ (06)	Dollars	Pricing and Selling Timber	ENG	Ministry Operations	40809
ENGR - Engineering Operations	Targeted Funding	D096	Gen Use Wilderness Maint-High	General Use FSR Wilderness Maintenance Projects - High Risk. High risk road repair, stream culvert replacement, sediment control environmental projects, bridge & major culvert environmental projects.	Projects	Number	Pricing and Selling Timber	ENG	Ministry Operations	40008
ENGR - Engineering Operations	Targeted Funding	D097	Gen Use Wilderness Maint-Mod	General Use FSR Wilderness Maintenance Projects - Moderate risk. Moderate risk road repair, stream culvert replacement, sediment control environmental projects, bridge and major culvert environmental projects.	Projects	Number	Pricing and Selling Timber	ENG	Ministry Operations	40008
ENGR - Engineering Operations	Targeted Funding	D098	General Use Bridg/Cul Main	General Use FSR Bridge & major culvert structural maintenance/repair.	Bridge & Major Structure	Number	Pricing and Selling Timber	ENG	Ministry Operations	40007
ENGR - Engineering Operations	Targeted Funding	D104	FSRs Closed	Number of FSRs closed (not deactivated). (Tracking only) *Review for link to new Service Line (for Closures) in 2006/07.	FSR #s	Number	Pricing and Selling Timber	ENG	Ministry Operations	ZZZZZ
ENGR - Engineering Operations	Targeted Funding	D105	FSRs Deact - High Risk	FSR km's deactivated - High Risk	Road Deactivated	Kilometers	Pricing and Selling Timber	ENG	Ministry Operations	40808
ENGR - Engineering Operations	Targeted Funding	D106	FSRs Requiring Deact	Total FSR km's requiring deactivation. (Tracking only)	Road Deactivated	Kilometers	Pricing and Selling Timber	ENG	Ministry Operations	ZZZZZ
ENGR - Engineering Operations	Targeted Funding	D107	CloseRemoveFSR Maj Struc	FSR Bridges closed or removed (not replaced). (Tracking only) *Review for link to new Service Line (for Closures) in 2006/07.	Projects	Number	Pricing and Selling Timber	ENG	Ministry Operations	ZZZZZ

