

Target No.

Planned & Forecast: for this CPM, because it is an annual measure, the Planned will be the same as Forecast and both should be entered **at the beginning of the year**

- enter amount of FSR kms expected to be reduced, net of those increased, during the year (**excludes BCTS roads**)

In the example provided, 100 kms were to be transferred to the district, but 185 kms were to be deactivated, resulting in a net decrease of 85 km over the year.

Target No.

Actuals – annually reported **at the end of the fiscal year**, the actual net kms change to the FSR network (**excludes BCTS roads**) at March 31st, 2006 for this fiscal year (05/06)

The Percent reduction/increase to the FSR network is automatically calculated

The Parent RC will provide Allocated targets

Performance Measure: P061 - ENGR - Reduction or increase to FSR road network
Measure Type: Corporate Performance Measure
Description: Percent reduction or increase to the Forest Service road network. Measured Annually - Reported by March 31st each year.
Target Description: km reduced/increased – kilometers in the FSR network at the end of the year minus kilometers in the FSR network at the beginning of the year
Reference Description: kilometers in the FSR network at beginning of the year (excluding FSRs assigned to BCTS)
Allowable Variance Above: 0.00
Allowable Variance Below: 0.00
Business Area Source: 06Engineering
Unit of Measure: Percent

Variance is calculated against the allocated targets.

	Unit	Allocated	Planned	Approved	Actuals	Forecast	Projected	Variance
Target No.	#	0.00	-85.00	0.00	0.00	-85.00	-85.00	
Reference No.	#	0.00	3,090.00	0.00	3,090.00	3,090.00	3,090.00	
Performance Measure	%	0.00	-2.75	0.00	0.00	-2.75	-2.75	-2.75

Reference No.

Planned & Projected - because this is an annual measure, the Planned will be the same as Forecast, and both should be entered at the beginning of the year

- Enter the total kms in the full FSR network **at the beginning of the year** (April 1, 2005) in the planned and projected boxes (includes DM responsible roads and RUP roads but **excludes BCTS roads**)

The approved numbers will be filled in from the planning #s when the Service Plan is approved

Performance Measure	Reference Number	Calculation Type	Allocated	Planned	Approved	Actual	Forecast	Projected	Variance
ENGR - Reduction or increase to FSR road network	P061	Percent Based	0.00	-2.75	0.00	0.00	-2.75	-2.75	-2.75