

**Target No.**

**Planned** – enter at beginning of the year number of kilometres of FSR that the District Manager is responsible for maintenance that are planned to be open for public access during the year as known at the beginning of the year

This figure should only be changed if during the year a formal request to change the target (using an FS 471) is approved. Otherwise the planned amount should not be updated throughout the year.

(does not include industrial use FSRs or those assigned to BCTS)

**Target No.**

**Actuals** – update quarterly number of kilometres of FSR that the District Manager is responsible for maintenance that are actually open for public access at the time of reporting

(does not include industrial use FSRs or those assigned to BCTS)

**Target No.**

**Forecast** – update quarterly to account for actual number of kilometres of FSR that the District Manager is responsible for maintenance that are planned to be open for public as known at the time of reporting

(does not include industrial use FSRs or those assigned to BCTS)

**Performance Measure:** P060 - ENGR - FSRs open for public access      **Business Area Source:** 06Engineering  
**Measure Type:** Corporate Performance Measure      **Unit of Measure:** Percent  
**Description:** Percent of FSRs (kms) maintained by the District open for public access. Measure of FSRs open for public access  
**Target Description:** kms of FSRs maintained by the District open for public access  
**Reference Description:** kilometers of FSRs maintained by the District - Does not include FSRs assigned to BCTS or industrial FSRs  
**Allowable Variance Above:** 0.00      **Allowable Variance Below:** 0.00

The Parent RC will provide Allocated targets

	Unit	Allocated	Planned	Approved	Actuals	Forecast	Projected	Variance
Target No.	#	0.00	145.00	0.00	0.00	145.00	145.00	
Reference No.	#	0.00	150.00	0.00	150.00	150.00	150.00	
Performance Measure	%	0.00	96.67	0.00	0.00	96.67	96.67	96.67

The Percent of FSRs maintained by the District open for public access is automatically calculated

**Reference No.**

**Planned** - enter at beginning of the year number of kilometres of FSR that the District Manager is responsible for maintenance during the year as known at the beginning of the year

(does not include FSRs assigned to BCTS or industrial use FSRs)

The approved numbers will be filled in from the planning #s when the Service Plan is approved

**Reference No.**

**Projected** – update quarterly number of kilometres of FSR that the District Manager is responsible for maintenance during the year as known at the time of reporting

(does not include FSRs assigned to BCTS or industrial use FSRs)

Performance Measure	Reference Number	Calculation Type	Allocated	Planned	Approved	Actual	Forecast	Projected	Variance
ENGR - FSRs open for public access	P060	Percent Based	0.00	96.67	0.00	0.00	96.67	96.67	96.67
ENGR - Reduction or increase to FSR road network	P061	Percent Based	0.00	-2.75	0.00	0.00	-2.75	-2.75	-2.75

Records 1 - 2 of 2 records