

From: Kelly, Doug K FOR:EX Sent: Thu 2008-08-14 4:07 PM
To: FOR Engineering Staff; FOR District Managers; FOR Regional Executive Directors
Cc: Langridge, Jim FOR:EX; Sheldan, Tim FOR:EX
Subject: 2008-09 Maintenance Funding Policy

On behalf of Brent Case and Doug Kelly (both co-chairs of BA 5 Engineering), please find attached a pdf copy of the **2008/09** fiscal funding policy for Road & Structure Maintenance, Road Deactivation and Road Closure. A digital copy of the policy can also be found at http://www.for.gov.bc.ca/hth/engineering/ba_serviceplan.htm.

The following changes have been made to last year's BA 5 funding policy:

- added new terminology for road types (i.e., Rural Residence & Recreation Access FSRs, and Environmentally Maintained FSRs);
- explained different sources of funding (i.e., operating funding, capital funding, financial transaction funding, and liability funding);
- made environmental maintenance projects on non-status roads (NSRs) and deactivation of Forest Service roads (FSRs) ineligible for funding from operating funds—rather, such projects are considered liabilities and may be funded from liability funds under a different process;
- added new terminology for the two existing levels of access maintenance (i.e., Level I access level of maintenance and Level II access level of maintenance), and gives more discretion to districts to determine the appropriate level of access maintenance based on such factors as traffic volumes and vehicle types, and number of residences served;
- added new definition for rural residence, and made other edits;
- revised Tables 1 and 2 to reflect the above changes.

The ministry's BA 5 Team developed the policy and spreadsheet with input from district and regional staff. If you have any questions with regard to the content of the policy, please discuss with members of the BA 5 Team, which include your Regional Engineering Officers – Roy Crawford, John Huybers, and Brent Case (co-chair), as well as Brian Chow, Andrew Davies, Trent Meyer, Doug Kelly (co-chair), Vince Sewell, Rob Babiarz, Ron Donnelly, Andre Germain and Glenn Moore.



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On behalf of:

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Doug Kelly
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