



FORESTS FOR TOMORROW UPDATE – May 25, 2009

PINES

To ensure consistency in project plan submissions and reporting, the following outlines the information that the Ministry requires to be submitted by Recipients in the relevant activity areas in order to provide greater efficiency during our review and approval process.

1.0 Strategic Resource Planning

1.1 Overview Planning

Projects submitted for this activity may be combined for all of the activity areas (i.e. MPB, wildfire, backlog...) into one Overview Planning (Multiple Accounts, Overview Assessments, Net-downs) project per Investment Schedule. Overview planning will be submitted under the Strategic Resource Planning – MADA component and activity area.

1.2 Management Unit Budget Development

Please include a brief overview in PINES under “Description of Work” and submit a detailed budget outline to the Investment Manager. This activity no longer includes Investment Schedule level administration charges and First Nation information sharing costs. One project per Investment Schedule.

2.0 Administration

2.1 General Administration

Projects submitted in this activity area are limited to work of a general nature towards budgeting and project management at the Investment Schedule level priorities. All project level administration must be included in the specific project to which it relates. One project per Investment Schedule is permitted and can be submitted under the Administration – General Administration activity area.

3.0 Training and Meetings

3.1 First Nations Capacity Building

Costs related to meetings with FN at the program level to discuss concerns and help develop capacity are allowable as one specific project per Investment Schedule. Project specific First Nations Information Sharing must be included with each relevant project.

3.2 Ministry and Recipient Meetings

Costs related to meetings requested by MFR Branch or regional staff related to the FFT program. Internal meetings are also eligible under this activity, but should be cost reduced as much as possible (i.e. conference calls where significant travel would be involved, reduced frequency where travel is necessary).

4.0 Stand Establishment and Treatment- Seedlings

4.1 Seedling Management

This activity is separated to track costs to the FFT program of managing the seedlings and orders through Nursery Services. Only one project is required per Investment Schedule and can be placed under the most common activity area for the Investment Schedule.

4.1.1 Seedling Management

- Planning,
- Ordering (Cost of the seedlings is covered by the MFR for the TSA Recipients).

5.0 Stand Establishment and Treatment

In order to fulfil Ministry of Forests and Range (“MFR”) reporting requirements, field activities must be separated by the following activity areas:

- **Wildfire/Mountain Pine Beetle/Salvage Stands can be consolidated under MPB**
- Backlog NSR
- Impeded
- Repression Spacing



5.1 Surveys

Within the survey activity, project plan submissions must be separated according to the following phase descriptions: Please note that layout is no longer allowable in the survey activity.

5.1.1 Surveys

- Office prep (inc. contract development, tendering, map production, pre-stratification),
- First Nations and other stakeholder information sharing (specific to the survey activity),
- Walkthrough or Recces,
- Plotting and treatment recommendations,
- ROI and Treatment Plan,
- Administration (project specific).

5.1.2 Survey Planning (when field work will be completed in the following fiscal)

- Office prep (contract development, tendering, map production, pre-stratification),
- First Nations and other stakeholder information sharing (specific to the survey activity).
- Administration (project specific).

5.2 Planting

Within the planting activity, project plan submissions must be separated according to the following phase descriptions:

5.2.2 Layout / GPS (separate project when preparing for the following year and restricted to meeting current sowing obligations)

5.2.3 Planting

- Office prep
- First Nations and other stakeholder information sharing,
- Layout / GPS (restricted to current year only).
- Danger Tree Assessment (if included in the planting contract for touch-up or boundaries, all other need separate DTA project),
- Planting,
- Administration.

5.2.4 Planting Planning - Only where field work will be completed in the following fiscal year:

- Office prep (contract development, tendering, map production, layout),
- First Nations and other stakeholder information sharing,
- Administration.



5.3 Danger Tree Assessment and Falling

5.3.1 Layout / GPS (separate project when preparing for the following year, restricted to one year in advance of treatment)

5.3.2 Danger Tree Assessment and Falling

- Office prep,
- First Nations and other stakeholder information sharing (only if not previously covered under the planting or site prep project),
- Layout / GPS (restricted to current year only),
- Danger tree assessment and falling works,
- Administration.

5.3.3 Danger Tree Assessment and Falling Planning (when field work will be completed in the following fiscal)

- Office prep (contract development, tendering, map production, layout),
- First Nations and other stakeholder information sharing,
- Administration.

5.4 Site Preparation

5.4.1 Layout / GPS (separate project when preparing for the following year, restricted to meeting current sowing obligations)

5.4.2 Site Preparation

- Office prep,
- First Nations and other stakeholder information sharing,
- Layout / GPS (restricted to current year only),
- Site Prep works,
- Administration.

5.4.3 Site Preparation Planning (when field work will be completed in the following fiscal)

- Office prep (contract development, tendering, map production, layout),
- First Nations and other stakeholder information sharing,
- Administration.

5.5 Brushing

5.5.1 Layout / GPS (separate project when preparing for the following year, restricted to one year in advance of treatment)

5.5.2 Brushing

- Office prep,
- First Nations and other stakeholder information sharing,
- Layout / GPS (restricted to current year only).
- Brushing works,
- Administration.



- 5.5.3. Brushing Planning (when field work will be completed in the following fiscal)
- Office prep (contract development, tendering, map production, layout),
 - First Nations and other stakeholder information sharing,
 - Administration.

5.6 Repression Spacing

5.61 Layout / GPS (separate project when preparing for the following year, restricted to one year in advance of treatment)

5.6.2 Repression Spacing

- Office prep,
- First Nations and other stakeholder information sharing,
- Layout / GPS (restricted to current year only).
- Repressed Spacing works,
- Administration.

5.63 Repression Spacing Planning (when field work will be completed in the following fiscal)

- Office prep (contract development, tendering, map production, layout),
- First Nations and other stakeholder information sharing,
- Administration.

