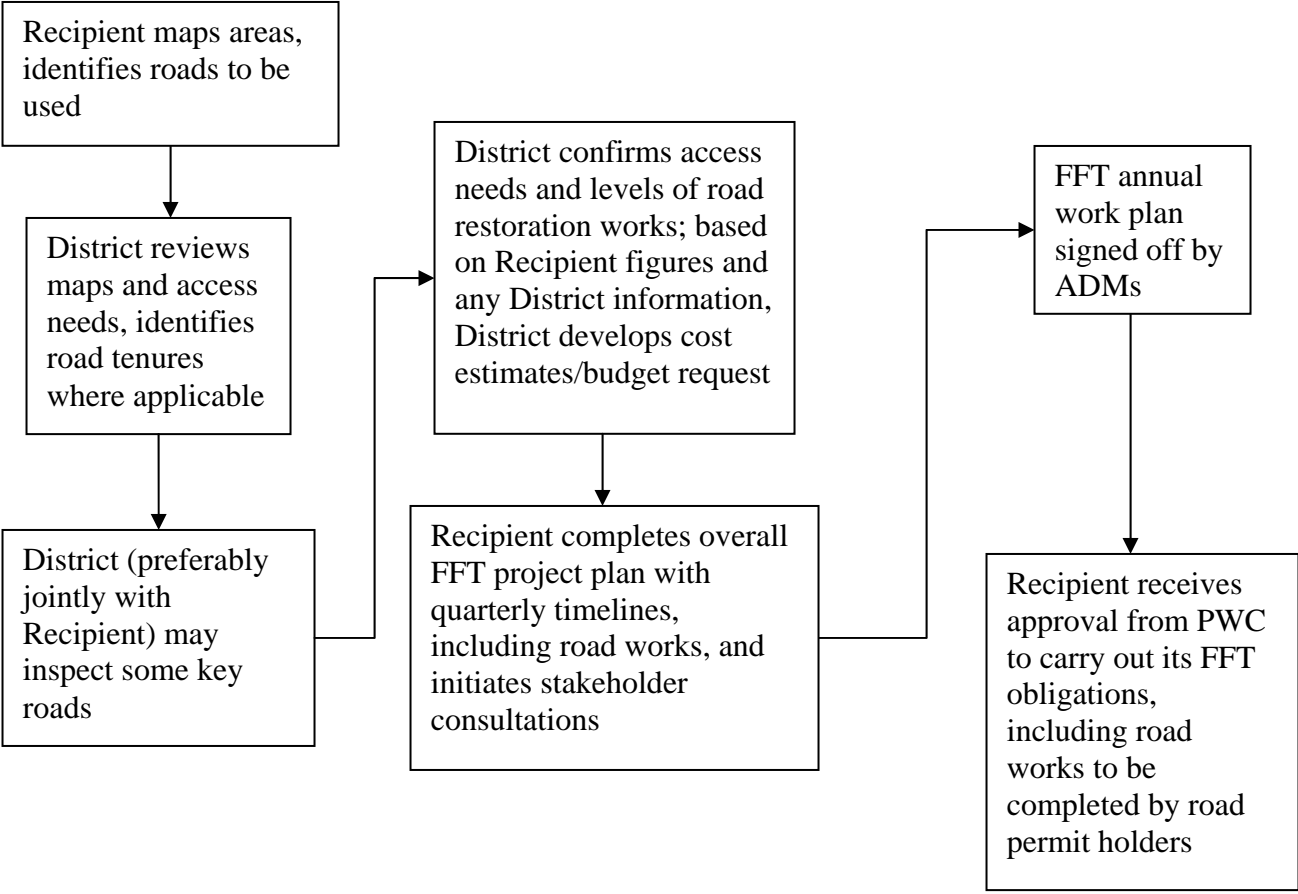


FFT ACCESS BUDGET DEVELOPMENT AND ALLOCATION

FISCAL YEAR ONE

SEPTEMBER TO DECEMBER

JANUARY TO MARCH



FFT ACCESS BUDGET DEVELOPMENT AND ALLOCATION

FISCAL YEAR TWO

APRIL TO JUNE

JULY TO OCTOBER

